

Government of India  
Ministry of Health and Family Welfare  
Department of Health and Family Welfare  
(Central TB Division)

Jeevan Vihar Building,  
3, Parliament Street, New Delhi – 110 001  
Dated 10.12.2025.

To

The Principal Accounts Officer,  
Compilation Cell  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi – 110 108.

**Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant supplied during 2025-26.**

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of commodity grant worth Rs. 129,05,05,000/- (Rupees one hundred twenty nine crores five lakh five thousand only) against the total Central subsidy allocated to the States covered under National TB Elimination Programme in the following States during the year 2025-26 as Commodity Grant as per the details below:-

(Amount in Rupees)

Sl.No	State	Delamanid 50 mg		Truenat Micro Chips		Linezolid		Grand Total
		Qty.	Amount	Qty.	Amount	Qty.	Amount	Amount
1	Andhra Pradesh			175000	11,75,00,000/-			11,75,00,000/-
2	Chhattisgarh			20000	1,34,00,000/-	452	29,000/-	1,34,29,000/-
3	Gujarat			85000	5,72,00,000/-			5,72,00,000/-
4	Jharkhand			45000	3,03,00,000/-	601	39,000/-	3,03,39,000/-
5	Karnataka	553776	6,26,43,000/-	80000	5,38,00,000/-			11,64,43,000/-
6	Kerala			94250	6,33,00,000/-			6,33,00,000/-
7	Madhya Pradesh			225000	15,12,00,000/-			15,12,00,000/-
8	Maharashtra			40000	2,69,00,000/-			2,69,00,000/-
9	Odisha			157750	10,58,00,000/-			10,58,00,000/-
10	Tamil Nadu			100000	6,73,00,000/-			6,73,00,000/-
11	Uttar Pradesh			377000	25,35,00,000/-			25,35,00,000/-
12	Uttarakhand			20000	1,34,00,000/-			1,34,00,000/-
13	West Bengal	553776	6,26,44,000/-	215000	14,44,50,000/-			20,70,94,000/-
14	Telangana			100000	6,71,00,000/-			6,71,00,000/-
	<b>Total</b>	<b>1107552</b>	<b>12,52,87,000/-</b>	<b>1734000</b>	<b>116,51,50,000/-</b>	<b>1053</b>	<b>68,000/-</b>	<b>129,05,05,000/-</b>

Contd. at page No. 2.

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(Dr. Bhawani Singh Kushwaha)  
डी. बी. ज. अधिकारी / T. B. Officer  
केन्द्रीय टी.बी. प्रभाग / Central TB Division  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi



2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 796- Tribal Area Sub Plan (Minor Head), 86- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 8601 - Gross Budgetary Support (GBS), 860131- Grants in Aid General for the year 2025-26.	129,05,05,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 - Deduct Recoveries for the year 2025-26.	129,05,05,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	Rs.	1809,27,00,000/-
b) Total Expenditure prior to this Sanction	Rs.	923,12,39,670/-
c) Amount of the current Sanction (NTEP)	Rs.	129,05,05,000/-
d) Cumulative expenditure	Rs.	1052,17,44,670/-
e) Balance Budget after the current Sanction	Rs.	757,09,55,330/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 2586 dated 04.12.2025.

Yours sincerely

(Dr. Bhawani Singh Kushwaha)

(डॉ. भवानी सिंह कुशवाहा) TB Officer

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भारत सरकार / Govt. of India  
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Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Budget Division, MoHFW
7. Sanction Folder